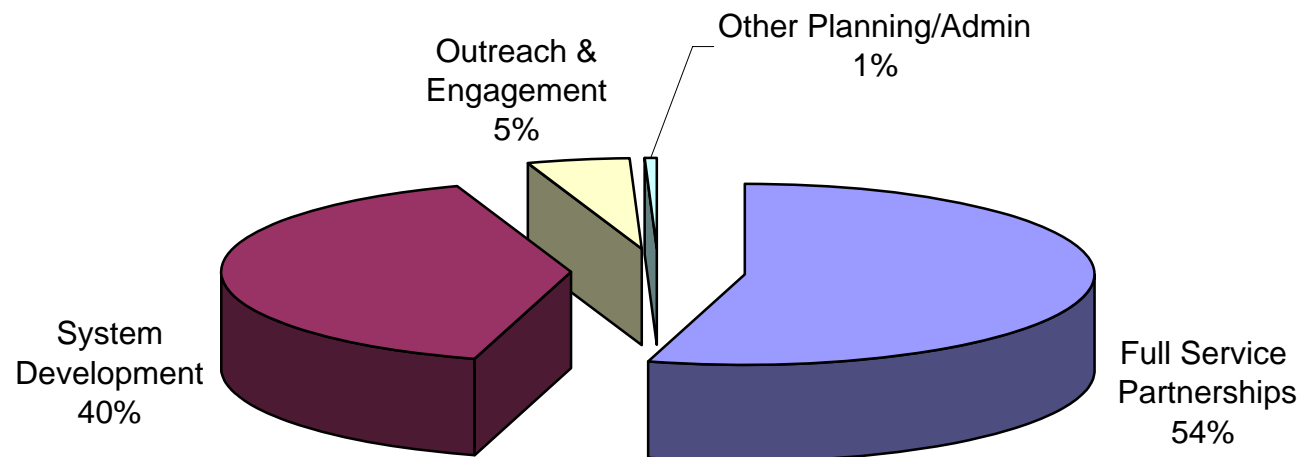


Mental Health Services Act Community Services & Support

Three-Year Program and Expenditure Plan¹ - Fiscal Year 2005/2006 through 2007/2008
Proposed Expenditures by Fund Type as of August 7, 2006

South & Los Angeles²



¹From the initial submission of the Three Year Program & Expenditure Plan, prior to State review.

²Represents 10 of 11 programs in the Southern California and Los Angeles Regions.